

May 15, 2024; Log in 7:00 p.m. Zoom ID: 883 864 6002 password: PacMasters AGENDA *Discussion Item

- I. Call to Order & Introductions
- II. Approval of April meeting minutes (separate attachment)
- III. Reports

Executive Committee

Chair—Ian King, report * Treasurer— Laura Shope, reports attached Past Chair – Phyllis Quinn, no report Secretary—Sally Guthrie, report attached Office Administrator—Chris Ottati, report Schedule—Steve Cutting, report Pool Meet Committee—Chad Holbrook, report Meet Operations—Ahren Lehnert, report Officials — David Benjamin, report Open Water Committee—Rebecca Friedlander, report **Communications and Technology**—Michael Moore, report Update—Chris Ottati, report Website—Dan Wegner, report Clubs and Coaches—Shari Cruse, report Ad Hoc Committees—reports Old Business – no report

New Business - no report

Club News — no report

Policy Updates - no report

2024 MEETING DATES: all dates are tentative: June 19, July 17, August 21, September 18, October 16, November Annual Meeting – TBD

Working Calendar for May: Elect/Register Convention Delegates and reserve accommodations; review USMS Rules/Legislation; Year-end PacMaster financial report to USMS; Form CT-2 Calif. Periodic Report; Form 990 FED; Form 199 Cal; Coach Appreciation week first week of May.

Working Calendar for June: Adopt and forward USMS Rules & Legislation proposals; prepare bid packet for 2025 event calendar, distribute by mid-July; forward Coach of the Year (Kerry O'Brien Award) nomination to USMS.'

Working Calendar for July: Distribute bid packet for 2025events calendar; call for 2025 budget requests; call for proposals to change PacMasters by-laws

April meeting reports -05/15/2024 Officer and Committee Reports

Meeting policy: Please provide text to Chris, prior to the meeting, of any items on which you would like the Committee to vote. Re-established 1/18/2012.

Executive Committee

Chair—Ian King, report

Happy May to all! Hope everyone is having a terrific spring and getting ready for our upcoming SCY Championship meet in Sacramento. This meet promises to be a grand experience and no doubt....new records will be set! And let's not forget about our upcoming open water events starting in June. Definitely something available to all!

The Executive Committee met on April 28th. We had robust conversations around the shaping of our 2024-2025 organizational goals and will continue that conversation at our June meeting.

The Committee also began discussions around delegate selection for this year's USMS Annual meeting and the Volunteer Relay. Speaking of.....

As mentioned last month, it's time to start thinking about the USMS Annual Meeting taking place on September 13-15. This year's meeting is completely virtual....no travel involved. If you have ever wondered about the governance of USMS and might have interest in being a possible delegate for Pacific Masters, check your calendars for this weekend in September. More information to come on the selection process.

Along with the USMS Annual Meeting, the USMS Volunteer Relay is on the horizon for October 18-20 in Houston, TX (this is an in-person meeting only). USMS just released information on this year's theme, "Community Development", and information on the logistics/guidelines for this exciting meeting. Like the USMS Annual Meeting, more information to come on Pacific Masters attendance.

*Proposal * The executive committee requests an additional \$1000 for the OW USMS sanction fee budget. This breaks down to \$200 per event host. We are subsidizing each host \$200.*

Treasurer—Laura Shope, financial reports attached

Past Chair—Phyllis Quinn, no report

Secretary—Sally Guthrie, report attached

Office Administrator—Chris Ottati, report

<u>Registration</u>: 8,361 members; 114 clubs; 263 self-identified coaches have registered for Pacific Masters as of 05/14/24. In 2023, we had 8,332 members; 115 clubs; 508 selfidentified coaches.

<u>Handbook Updates</u>: I made zero progress on the handbook updates as my focus has been on the SCY Championships.

2024 USMS Annual Meeting: The USMS annual meeting will be held virtually this year September 13-15. If you are interested in being a delegate this year, please send me an email.

<u>Meet Update</u>: I have been working with SACMA and Club Assistant on our upcoming SCY Championships. We capped the 500, 1000, and 1650 free events.

<u>SCY Championships</u>: We currently have 744 swimmers signed up for individual events, and 23 signed up for relay-only. We had a few more that were signed up but they had to drop from the meet. If you or anyone you know entered and knows now that they will need to scratch one or more events, please ask them to email me. We are set to have 3 very exciting, but LONG days, and we would like to have as few empty lanes as possible.

Schedule—Steve Cutting, report

2024 schedule development

calendar event changes since the April meeting:

• Added Keller Cove Swim for Kids' Sake open water swims. Hosted by RPM at Keller Beach on Sunday September 15, 2024

Pool Meet Committee—Chad Holbrook, report

- Pac Masters SCY Champs 5/17 to 5/19 North Natomas Aquatic Center, Sacramento. Registration closed with a wonderful turnout! Thank you Sac Masters!
- SC Nationals in Indianapolis, IN 6/20 to 6/24
- LC Meet in Carson City 7/7/24
- Pac Masters LC Champs Novato 8/2 to 8/4
- LC Nationals in Mission Viejo 8/21 to 8/25

Meet Operations—Ahren Lehnert, report

There is only one pending sanction for the 400 Pull for Time.

Officials -- David Benjamin, report

Since we met on April 17, our volunteer officials ran a very smooth meet at Miwok Aquatic Center thank you and well done to Leo Lin, Marie Lin, John King, Angela Cardenas, Chris Ottati, Teddy Palmer, Ian King, Phyllis Quinn and Peter Guadagni, and thank you too to meet director Shari Cruse for treating us so well!

Andy Brennan and I have been recruiting officials for our SCY Championship, and the result has been very gratifying. There are 19 officials who have committed to work at least one day of the meet, and many who have agreed to work two or three days. Many are new officials, and I'm looking forward to meeting them and supporting them in their new role. Also, a big shout-out to John King, our meet referee for SCY Championship, for his leadership in preparing us for the meet.

See you all in Sacramento.

Open Water Committee—Rebecca Friedlander, report

Rebecca Friedlander, Sue Free, Karen Charney, Kim Elsbach, David Spitzler, Dave Brancamp, Jennifer Phalen, Steven Small, Ann Schnuer

Wednesday, May 8 OWC meeting

- 2024 event observers conformed; each will also submit a brief recap and image to the Update
- Kim & Karen shared Natomas map and reviewed all the positives as potential 2025 event site
- Next meeting set for Wednesday, July 10, 4:30-6 p.m.

Open Water Events

• All new equipment has arrived, thank you again! It'll be added to the trailer at Berryessa.

Eight Bridges

• Event PDFs sent to last year's participants, 100+ OW clubs, teams, coaches; also posted at various pools and on social media sites. If you'd like a PDF to share with your team, please contact Rebecca. Good news: Compared to last year, many new OW clubs and teams are popping up post-pandemic!

Communications and Technology — Michael Moore, report, attachments

Rich Burns has been working on a Content Submission form for content creators to use when submitting articles for either the website or The Update. Rich has attached an uncompleted form and one that he wrote about the book *The Three Year Swim Club*. That can be used as an example.

As I have mentioned previously, less than 20% of our members will compete in any given year. We are trying to modify the website and update to make both more interesting to the non-competitive swimmer and to better organize the website content. We will be reviewing this at the meeting.

At the Kerry O'Brien Short Course Meters championships last October, the 800 meter event was over subscribed and the timeline became too long. Since November, we have been working on time line that meet directors may use when getting meet registrations. They can get a "real time" timeline to see how long any particular day will run. This is still a work in progress, but it was used for the Short Course Yards championships. Thanks to Dan Wegner and the Club Assistant team for putting it together.

We are always looking to better serve our members, so that if you have any suggestions on how The Update, Website or meet registration can be improved, please forward it to me.

The website committee meets weekly on Thursday on improving the website. Last Thursday, Rebecca Friedlander was our guest and we reviewed the PacMasters websites, Open Water content. I hope over the next couple of months to review all the website content with the website content creators.

We monitor the number of page hits using Google Analytics. Over the long term. Generally the pages that get the most hits are about competition. If anyone would like a copy of the Google analytics page,

please contact me.

Update—Chris Ottati, report

Since our April meeting 1 e-newsletters have been sent; week of April 30. The editor for this issue was Linda Hepworth. The UPDATE is supervised by Michael Moore, VP Communications and Technology.

Website—Dan Wegner, report

In Progress Launching new layout for Articles and Article Archive Upcoming Implement new layout for Home page Create form for uploading meeting Agendas and Minutes

Clubs and Coaches—Shari Cruse, report

- Personal cards were sent to all Pacific Masters Swimming Coaches for Coach Appreciation week.
- In working to send out those cards I starting compiling a more complete list of actual coaches in Pac Masters. Work is continuing on that database so that we will have a comprehensive list of our coaches.
- I am currently working on instituting a new system to acknowledge years of service by USMS certified coaches within our Pacific Masters community. My goal is to complete the coach database and collect information from our coaches as to how long they have been coaches. My plan is to then create special gifts of acknowledgement for milestones in coaching (ex. 5 years, 10 years, etc.). It is important not only for coaches to be acknowledged by their own clubs, but also that Pacific Masters Swimming recognize and celebrate the dedication of long term coaches who have made such a dramatic impact on the lives of so many swimmers and Pacific Masters Swimming as a whole.
- In response to the latest USMS Clubs and Coaches March meeting minutes I am reminding you of the following opportunities for coaches which are now on our website:
 - 1. If you will be at Spring Nationals in Indy, please sign up to cover a shift for "On-Deck Coaching" during warm ups. So far, they have about 50% empty spaces.

Your job is to help keep warm ups organized and answer questions that swimmers may have. It's fun, you get some food after, and there is a super cool BRIGHT yellow shirt in it for you! Sign up here.

- 2. The National Coaches Clinic will be held October 18-20 in Houston at the Airport Marriott. This is a fantastic learning event for coaches with speakers, networking, and pool time. More information will be coming. Keep an eye on this page for details as they are released.
- 2024 Application Dates for Coach Certification Level 4 are now on the USMS website.

USMS ALTS – Kim Elsbach, report

1. Adult Learn to Swim (ALTS) Instructor Workshop

We had a hugely successful ALTS Workshop on April 28th in Vacaville. Over 40 participants completed a 3-hour program, including both classroom and in-water instruction led by ALTS Certified Instructors: Shari and Nick Cruse (Marin Aquatic Masters), Susan Collins (Walnut Creek Masters), Kathy Gill (Davis Aquatic Masters), and Mark Frazier (Vacaville Masters). A special shout out to Mark Frazier (Vacaville Masters) who organized the venue and registration. Given the turnout, we plan to offer a similar workshop next year.

2. "Bridge to Masters" Grant Program

So far, we have no applications for this grant. Please contact Kim Elsbach (see below) for a grant application.

Pacific Masters Swimming's Adult Learn to Swim (ALTS) and Diversity and Inclusion (D&I) Committees announce a "<u>Bridge to Masters" Grant Program</u> to support local Masters clubs in their efforts to bring inexperienced swimmers and/or graduates of their ALTS programs into their Masters Swimming programs. The grants will provide \$500-\$1000 to clubs to help fund Bridge to Masters programs in a number of ways, including: subsidizing a portion of USMS membership fees for first time "Bridge to Masters" swimmers, or covering coaching and pool rental fees for "Bridge to Masters" swimmers.

Applications must made on behalf of a registered, Pacific Masters Swim Club. Please direct questions to ALTS Chair, Kim Elsbach at: <u>kdelsbach@ucdavis.edu</u>

USMS LMSC Development – Ian King/Karen Harris, no report

USMS Rules - David Benjamin, no report

USMS Legislation - Teddy Palmer/Ahren Lehnert, report

This committee will meet on Tuesday, May 13, 2024. A verbal report can be made by Teddy or Ahren.

Diversity and Inclusion – Vicki Shu, report

Members: Ahren Lehnert, Amos Chan, Paul Frentsos, Steve Terusaki, Shari Cruse, KateStephensen, Mike Abegg, Vicki Shu

The D&I Committee has decided to focus on two areas for the balance of 2024:

Disability Language in Meet Sheets: We will work with the pool committee to include language that provides a welcoming message for swimmers with disabilities who wish to enter meets.

Pacific Website: We will work with the Marketing & Communications committee to provide content that reflects Pacific LMSC's vision: "Pacific Masters envisions a swimming community embracing

inclusivity and an environment in which individuals of all backgrounds feel welcome and safe in US Masters Swimming activities."

In addition, we will continue to work with the ALTS Committee and Coaches Committee on any initiatives where D&I could be helpful.

Again – we are continuously welcoming new members! We believe a diversity of voices makes us stronger and more effective. We have a committee structure that allows each member to take a leadership role, which can hopefully help build a leadership pipeline for not just Pacific LMSC, but also for USMS. If you know of anyone who may be interested in joining us, please contact Vicki Shu at <u>Div IncChair@pacificmasters.org</u>.

Marketing and Membership – Michael Moore, no report

Annual Celebration and Meeting – Teddy Palmer, report

Members: Teddy Palmer, Nancy Ridout, Rich Burns, Annette Coholan, Maggie Tevis, Susan Collins, Lorena Sims, Phyllis Quinn, Chris Ottati

Exciting news! Rowdy Gaines will be our Keynote Speaker. He will be speaking on the Summer 2024 Paris Swimming Olympics addressing his observations, experiences, some exciting swims and swimmers, plus many Olympic topics. We are very fortunate to celebrate the Olympic Swimming experience through this masterful, engaging and passionate Masters Swimmer. Save the Date of November 17, 2024 location to be determined.

Old Business — no report

Club news- no report

Policy Updates – no report



Pacific Masters Monthly Meeting

Date: April 17, 2024 (Zoom Call)

Call to Order: Ian King, Chair, called the meeting to order at 7:00 pm

APPROVAL OF MINUTES & AGENDA

- March 20 Meeting Minutes: Approved
- April Agenda: Approved

I.

II. OFFICERS' REPORTS

Chair – Ian King, see meeting agenda for report

• If you have never been a USMS delegate and are interested, contact Chris Ottati

Treasurer – Laura Shope, see meeting agenda for report

• March financials accepted

Past Chairman- Phyllis Quinn, see meeting agenda for report

• Proposed Administrative Handbook Changes were amended. The amended proposal was approved: 14 yes, 0 no. The approved proposal read as follows. (amended portion in red)

Proposed Administrative Handbook changes for Age Group Swimmers of the Year and Overall Swimmers of the Year:

Section 101.8.1.B(1) Holds current Pacific Masters Swimming registration and is a member in good standing.

Section 101.8.1.C(2) Recipients of the Laura Val Swimmer of the Year and Richard Burns Swimmer of the Year awards shall be selected by a subcommittee. The selection subcommittee is composed of the VP of Pool Meets, the VP of Open Water, Laura Val, Richard Burns, one past recipient of these awards, and one additional volunteer. If any of these committee members is unavailable, they may delegate their committee spot to a substitute. Members of the selection committee are ineligible to win the award themselves.

Possible items for consideration: Points contained in the year's point calculations document, competitiveness of the age group, records set, placing in events and participation in all types of pool events and open water events.

Secretary - Sally Guthrie, see meeting agenda for report

Officer and Committee Reports

Office Administrator/Registration/Top Ten and Records – Chris Ottati, see meeting agenda for report

Schedule – Steve Cutting, no report

Pool Committee, Chair-Chad Holbrook, see meeting agenda for report

Meet Operations - Ahren Lehnert, no report

Officials - David Benjamin, see meeting agenda for report

Open Water Committee, Chair-Rebecca Friedlander, see meeting agenda for report

• Proposal: Request \$400 to be added to Pac Masters account 6401500 – Trailer Main & Equip Purchase. The purpose is to replace OW items that have worn out (as detailed in the agenda).



The total budget item would increase from \$800 to \$1200. This proposal was approved: 13 yes, 0 no.

Communications and Technology - Michael Moore, see meeting agenda for report

- Anyone who contacts the Comm & Tech Committee with a request should again contact the Committee if they do not receive a response within 48 hours.
- Visuals of the new content contribution form and a Swimmer Spotlight format were shared.
- Contact the Comm & Tech Committee to include dated items on the Schedule that would be of interest to Pacific Masters swimmers. (e.g., Coach appreciation week, 1st week of May)

Update - Chris Ottati, see meeting agenda for report

Website – Dan Wegner, see meeting agenda for report

Clubs and Coaches – Shari Cruse, see agenda for report

Ad Hoc Committees

ALTS – Kim Elsbach, see meeting agenda for report

• No grant requests have been received for the Bridge to Masters grant program. Meeting attendees are asked to publicize this funding opportunity to Clubs with ALTS programs.

LMSC Development Committee – Karen Harris/Ian King, no report

USMS Rules - David Benjamin, no report

LMSC Legislation - Teddy Palmer & Ahren Lehnert, see meeting agenda for report

Diversity & Inclusion - Vicki Shu, see meeting agenda for report

Marketing and Membership – Michael Moore, see meeting agenda for report

Annual Celebration and Meeting – Teddy Palmer, see meeting agenda for report

III. OLD BUSINESS
• No report
IV. NEW BUSINESS
• Discussion of new USMS policy to close all USMS BOD meetings; there will be further discussion at the next PacMasters LMSC meeting
V. CLUB ANNOUNCEMENTS
• No report
VI. POLICY UPDATES
No report
VII. ADJOURNMENT
• Meeting adjourned at 8:10 pm
ATTENDEES
Phyllis Quinn, Jan Frydendahl, Ian King, Michael Moore, Sally Guthrie, Kathy Gill, Linda Hepworth, Rich Burns, Ruth Cheung, Vicki Shu, Steve Cutting, David Benjamin, Marcia Benjamin, Kim Elsbach, Rebecca Friedlander, Matt Roper, Peter Guadagni, Cynthia Hertzer, Joel Wilson, Nancy Ridout, Chad

Holbrook, Ken Halbrecht, John King, Shari Cruse

Respectively submitted,

Sally Guthrie

2024 Meeting Dates (all dates are tentative): May 15, June 19, July17, August 21, September 18, October 16, November 13

Pacific Local Masters Swimming Committee Statement of Financial Position

As of May 14, 2024

	Total						
		of May 14, 2024		of May 14, 23 (PY)	0	hange	%Change
ASSETS		2024	20	123 (F 1)	C	llange	/o Change
Current Assets							
Bank Accounts							
1000000 Cash							
1000100 Wells Fargo Checking Account		119,200		120,365		-1,165	-0.97%
1000200 Wells Fargo Savings Account		87,193		86,974		218	0.25%
1000300 Wells Fargo CD		207,279		202,464		4,815	2.38%
Total 1000000 Cash	\$	413,672	\$	409,803	\$	3,868	0.94%
Total Bank Accounts	\$	413,672	\$	409,803	\$	3,868	0.94%
Other Current Assets							
Other Current Assets							
Prepaid Expenses		510		360		150	41.70%
Total Other Current Assets	\$	510	\$	360	\$	150	41.70%
Total Current Assets	\$	414,182	\$	410,163	\$	4,019	0.98%
TOTAL ASSETS	\$	414,182	\$	410,163	\$	4,019	0.98%
LIABILITIES AND EQUITY							
Liabilities							
Current Liabilities							
Other Current Liabilities							
2000500 Payroll Liabilities							
2000505 CA PIT / SDI				53		-53	-100.00%
2000506 CA SUI/ETT							
2000510 Federal Taxes (941/944)		1,265		1,134		131	11.53%
Total 2000500 Payroll Liabilities	\$	1,265	\$	1,187	\$	78	6.59%
2000550 Direct Deposit Payable							
Total Other Current Liabilities	\$	1,265	\$	1,187	\$	78	6.59%
Total Current Liabilities	\$	1,265	\$	1,187	\$	78	6.59%
Total Liabilities	\$	1,265	\$	1,187	\$	78	6.59%
Equity							
3000000 Opening Balance Equity		14,989		14,989			
3900000 Retained Earnings		341,263		341,807		-545	-0.16%
Net Revenue		56,666		52,181		4,485	8.60%
Total Equity	\$	412,917	\$	408,977	\$	3,940	0.96%
TOTAL LIABILITIES AND EQUITY	\$	414,182	\$	410,163	\$	4,019	0.98%

Pacific Local Masters Swimming Committee Budget vs. Actuals: FY 2024 - FY24 P&L

January - December 2024

	Total							
	 Actual		Budget	Re	emaining	%Remaining	1	
Revenue								
4000000 INCOME								
4010000 Registration								
4011000 Membership Dues	87,349		140,000		52,651	37.61%		
4012000 Clubs Registration	168		1,600		1,432	89.50%		
4014000 PacMasters Donations	2,398		4,000		1,602	40.05%		
Total 4010000 Registration	\$ 89,915	\$	145,600	\$	55,685	38.25%		
4020000 Event Fee Income								
4020200 Open Water Sanction Fees			7,000		7,000	100.00%		
4020300 Meet Management Services			1,048		1,048	100.00%		
4020400 Sanction Bond Deposits			300		300	100.00%		
Total 4020000 Event Fee Income		\$	8,348	\$	8,348	100.00%		
4070000 Other Income								
4070100 Clinic Revenue			2,500		2,500	100.00%		
4070500 PacMasters Meet	6,800		1		-6,799	-679892.00%		
Total 4070000 Other Income	\$ 6,800	\$	2,501	-\$	4,299	-171.89%		
4090000 Bank Interest	1,766		200		-1,566	-783.01%		
Total 4000000 INCOME	\$ 98,481	\$	156,649	\$	58,168	37.13%		
Fotal Revenue	\$ 98,481	\$	156,649	\$	58,168	37.13%		
Gross Profit	\$ 98,481	\$	156,649	\$	58,168	37.13%		

Expenditures

6000000 EXPENSE

6100000 Office and Administrative

6100110 Supplies	428	1,000	572	57.20%	
6100120 Postage		250	250	100.00%	
6100130 Printing		250	250	100.00%	
6100300 Telephone	250	750	500	66.61%	
6100400 Rule Books	196	196			
6100450 File Storage	1,244	3,900	2,656	68.10%	
6101200 Office Travel/Training/Entertainment		50	50	100.00%	
6101900 Office Administrator	9,861	32,000	22,139	69.18%	
61019010 Payroll Taxes	964	3,600	2,636	73.21%	
61019020 Workers Compensation	543	600	57	9.50%	
6102100 Renewal Notices		100	100	100.00%	
6109000 Misc. Office Expenses	150	500	350	70.00%	
Total 6100000 Office and Administrative	\$ 13,637	\$ 43,196	\$ 29,559	68.43%	
6200000 Executive Committees					
6210000 Chairman					
6210110 Chair Office/General Admin. Expenses		100	100	100.00%	
6210200 ChairTravel/Entertainment		500	500	100.00%	
6210300 Diversity and Inclusion		500	500	100.00%	
Total 6210000 Chairman		\$ 1,100	\$ 1,100	100.00%	
6220000 Treasurer					
6220110 Acctg Online Services	485	969	485	50.00%	
Total 6220000 Treasurer	\$ 485	\$ 969	\$ 485	50.00%	
6240000 Awards					
6240100 Swimmer of the Year	5,625	7,000	1,375	19.64%	
6240130 Service/Achievement		1,500	1,500	100.00%	
6240160 Coach of the year		300	300	100.00%	
Total 6240000 Awards	\$ 5,625	\$ 8,800	\$ 3,175	36.08%	
6260000 Scheduling	900	900			
Total 6200000 Executive Committees	\$ 7,010	\$ 11,769	\$ 4,760	40.44%	
6300000 Pool Meets					

6310000 Sanction/Meet Operations				
6310100 USMS Pool Sanction Fees	700	1,200	500	41.67%
6310399 Contract Service for HyTek	250	1,310	1,060	80.92%
6310400 Pools/Meet Sanction (Bond) Refund		300	300	100.00%
6310500 PacMasters Meets	6,871	1	-6,870	-687006.00%
6310650 Pool Meet Bonuses	2,650	5,200	2,550	49.04%
6310700 Championship Meet Awards		6,400	6,400	100.00%
6310750 Championship Meet Incentive		8,500	8,500	100.00%
6310900 Meet Equipment	341	2,000	1,659	82.96%
6310950 Pool Rental Subsidies	650	7,000	6,350	90.71%
6310999 Championship Officials stipend		13,500	13,500	100.00%
Total 6310000 Sanction/Meet Operations	\$ 11,462 \$	45,411	\$ 33,949	74.76%
6320000 Officials				
6320200 Officials Travel to Nationals		8,000	8,000	100.00%
6320250 Officials Local Travel Reimbursement		4,000	4,000	100.00%
6320900 Officials Clothing		1,000	1,000	100.00%
Total 6320000 Officials	 \$	13,000	\$ 13,000	100.00%
Total 6300000 Pool Meets	\$ 11,462 \$	58,411	\$ 46,949	80.38%
6400000 Open Water Expenses				
6400500 USMS OW Sanction Fees		7,000	7,000	100.00%
6400950 Virtual Event Manager		500	500	100.00%
6401200 Evaluator Travel Reimbursement		600	600	100.00%
6401300 Safety Vehicle Subsidy		3,000	3,000	100.00%
6401400 Open Water Points Awards	1,676	4,500	2,824	62.75%
6401500 Trailer&Buoy Maint. & Equip. Purchase	817	1,200	383	31.95%
6401550 Trailer Storage	295	900	605	67.22%
6480000 VP Open Water Discretionary		200	200	100.00%
Total 6400000 Open Water Expenses	\$ 2,788 \$	17,900	\$ 15,112	84.42%
6500000 Communication & Technology				
6510000 Publications - Electronic				
6510100 Constant Contact		2,600	2,600	100.00%
6510599 Freelance Writers	1,250	6,000	4,750	79.17%
Total 6510000 Publications - Electronic	\$ 1,250 \$	8,600	\$ 7,350	85.47%

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6520000 Web Site				
6520100 Web Internet Provider	288	1,200	912	76.01%
6520150 Software - Web Site		700	700	100.00%
6520599 Webmaster Contractor	2,503	8,500	5,998	70.56%
6520999 Other Web Contractors		2,000	2,000	100.00%
Total 6520000 Web Site	\$ 2,790	\$ 12,400	\$ 9,610	77.50%
6530000 Technology				
6530150 Software - Technology	120	500	380	76.02%
6530599 Contractors - Technology		1,500	1,500	100.00%
Total 6530000 Technology	\$ 120	\$ 2,000	\$ 1,880	94.01%
6540000 Marketing/Public Relation				
6540050 Marketing and Membership		10,000	10,000	100.00%
Total 6540000 Marketing/Public Relation		\$ 10,000	\$ 10,000	100.00%
6580000 VP Communication & Techn. Discretionary		200	200	100.00%
Total 6500000 Communication & Technology	\$ 4,160	\$ 33,200	\$ 29,040	87.47%
6600000 Clubs and Coaches				
6600100 Coaches Scholarship		6,500	6,500	100.00%
6600200 Coaches Travel Reimbursement		7,500	7,500	100.00%
6600500 Coaches Clinic Facilities Rental		800	800	100.00%
6600550 Other Coaches Clinics Expense		1,000	1,000	100.00%
6600599 Coaches Clinic Stipends		900	900	100.00%
6610000 ALTS		1,000	1,000	100.00%
6680000 VP Club and Coaches Discretionary		200	200	100.00%
Total 6600000 Clubs and Coaches		\$ 17,900	\$ 17,900	100.00%
6700000 USMS Volunteer Meeting				
6700200 Delegates' Expense Reimbursement		10,000	10,000	100.00%
6700900 Other Volunteer Meeting Costs		3,750	3,750	100.00%
Total 6700000 USMS Volunteer Meeting		\$ 13,750	\$ 13,750	100.00%
6800000 Annual Meeting				
6800100 Annual Mtg. Room Rental		4,000	4,000	100.00%
6800300 Annual Mtg. Catering & Food Supplied		8,000	8,000	100.00%
6800400 Annual Mtg. Pool Rental		900	900	100.00%
6800900 Other Annual Meeting costs		250	250	100.00%

6800999 Annual Mtg. Speaker Fees			8,000		8,000	100.00%
Total 6800000 Annual Meeting		\$	21,150	\$	21,150	100.00%
6900000 USMS Dues						
6901100 PacMasters Scholarship and over 85	1,960		2,500		540	21.60%
Total 6900000 USMS Dues	\$ 1,960	\$	2,500	\$	540	21.60%
6990000 Other Income/Expenses						
6990199 Relief Grants	630		1,500		870	58.00%
Total 6990000 Other Income/Expenses	\$ 630	\$	1,500	\$	870	58.00%
Total 6000000 EXPENSE	\$ 41,646	\$	221,276	\$	179,630	81.18%
Total Expenditures	\$ 41,646	\$	221,276	\$	179,630	81.18%
Net Operating Revenue	\$ 56,835	-\$	64,627	-\$	121,462	187.94%
Net Revenue	\$ 56,835	-\$	64,627	-\$	121,462	187.94%

NOTES

1. Checks and envelopes

2. 2023 AGSOTY and SOTY

3. All bonuses paid to date

Tuesday, May 14, 2024 10:39:14 AM GMT-7 - Cash Basis

PACIFIC MASTERS SPOTLIGHT CONTENT

Topic: Your Masters Story Date: Month/Year

Content	News Flash	Competition	Members	Coaches	Gallery
Category	Business	Open Water	Clubs	Business	Events
Indicate the category that your most fits your story.	ALTS	USMS	Committees	Feature	Recognition
Title Author Text	Title Here Story Text here				
Photos and Graphics Submit any photos you wish to include with your story. These should accompany the Content submission form as independent JPEG files.	are 4:3 ratio (4 he will work from oth Provide screen sh		the image you we		ndex. The index tiles ear in the index or we
Links Links to other articles, support information or relevant content here.	<u>https://relevantli</u>	<u>nktostory</u>			
Placement Process Describe where, how and when the content will be added to the site	Author phone nur	omitter@google.com nber:000 000 0000 <u>rich@gnutwo.com, m</u> :		<u>net</u>	

PACIFIC MASTERS SPOTLIGHT CONTENT

Topic: Swimming History Date: May 2024

					.				
Content	News Flash	Competition	Members	Coaches	Gallery				
Category	Business	Open Water	Clubs	Business	Events				
	Recognition	ALTS	USMS	Committees	Feature				
Title	The Three-Year S	wim Club							
Author		Richard Burns I was looking at qualifying times from high school regional championships. Talking with Carol							
Text		e time coaching the Alb							
		current times are. I was							
	0,	automatic consideratio							
		my teammate Chet Jas			minute for the event				
	which earned him a	a place on the cover of	Sports Illustrate	d.					
	For some reason th	his moved her to ask if	l would give a to	alk to har toom	ura why not? But I				
		ne up with a message.							
		ilk about the importance							
		ining and technology th							
		Julie Checkoway's sto							
		of the sport starts with ed as the story of a bur							
		n swimming in the plan							
		mpic caliber swimmers							
		early 30s through the							
	this rich period of s	wimming to life.							
			Kehenemelus	Ciefer and a four	the restriction of				
		names of Weissmuller, ils of swimming's histor							
		sents a thorough explo							
		ir interest is her recoun							
		d international, and pair							
		e times. For example, 5							
		or the AAU Nationals. I							
		competitions and the personalities of the competitors. Most interesting – she has documented the dynamics of many exciting races with the results and times.							
	the dynamics of ma								
	World War II disrup	World War II disrupted the globe and had a devastating effect on the swimming world. Checkoway follows the careers of the swimmers both before and after the WW II. The focus of the story is Soichi Sakamoto, the legendary coach who started with the kids in the ditches an							
		I fruitful Hall of Fame ca							
		with many of the innova s and the kids were stil							
		pening the weirs to allo							
		eached the flood gates.							
		in and again, many cre							
		suggested that we really							
		that with the access I h Jack and spending hou							
	to ask a single question about his experiences. I had no idea how long he continued to comp after his extraordinary performance in the '36 Olympics and how versatile he was with stroke								
	other than backstro	oke. In those days it wa							
	that event.								
	This book gives rev	w descriptions of the ma	any discriminato	ny practices on L	lawaii and throughout				
		lepth to the current focu							
		mend this book to any r							
	read.	,		-					
	u.								

Photos and Graphics	Please submit any photos you wish to include with your story. These should accompany the Content submission form as independent JPEG files. Each story will have a photo that appears in the Spotlight landing page index. The index tiles are 4:3 ratio (4 height/3 width). Include the image you would like to appear in the index or we will work from other images you provide. Also provide a short caption for each of the images.
Links	https://www.amazon.com/Three-Year-Swim-Club-Untold-Olympic/dp/1455523453
Placement Process Describe where, how and when the content will be added to the site	Who submits after approval: Author Rich Burns <u>rich@gnutwo.com</u> 415 577 9089 What is to be submitted: this form completed Where to submit: <u>rich@gnutwo.com</u> , <u>mwmoore@sonic.net</u> Other instructions: